

Explanation of variances – pro forma

Name of smaller authority: **Hollym Parish Council**  
County area (local councils **do not** complete this table): **East Dorset** Council  
Insert figures from Section 2 of the ACAR in all blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:  
• variances of more than 15% between totals for individual boxes (except variances of less than £200);  
• New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?		
						<b>Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	20,798	10,760				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	5,000	5,800	200	3.57%	NO		
3 Total Other Receipts	1,471	305	-1,165	79.20%	YES	Bank Interest 23/24 £417, 24/25 £129 / Grant 23/24 £500, 24/25 £177 / VAT 23/24 £554 24/25 NIL	
4 Staff Costs	2,653	2,809	156	5.88%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	14,456	2,358	-12,098	83.69%	YES	23/24 - FEES 884, HALL HIRE 160, CORONATION 753, GRANTS 10150, STREETSCENE 145, EXPENSES 1793, TRAINING 35, VAT 517 24/25- FEES 643, HALL HIRE 360, CORONATION 0, GRANTS 177, STREETSCENE 260, EXPENSES 766, S137 150, TRAINING 10, VAT 294	
7 Balances Carried Forward	10,760	11,659				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	10,760	11,659				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	22,753	22,753	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable