

Hollym Parish Council
Budget 2022/2023

<u>Description</u>	<u>2020/2021</u>		<u>2021/2022</u>		<u>2022/2023</u>		<u>% of Budget</u>	
	Budget	Actual	Budget	Actual	Budget	Actual		
Accountants Fees	240.00	200.00	240.00	200.00	200.00	0.00	0.00%	General Reserve as a 50% of the Budget
Pinfold	150.00	112.00	150.00	237.50	750.00		0.00%	Targeted Reserves:
Village Hall Rent	500.00	24.00	150.00	84.00	150.00		0.00%	Replacement Noticeboard(s)
Insurance	270.00	410.37	360.00	271.76	450.00		0.00%	Pinfold Registration
Flyers	25.00	0.00	25.00	0.00	25.00		0.00%	Defibrillator
Defibrillator	0.00	75.95	220.00	0.00	500.00		0.00%	Village Projects
ERNLLCA/SLCC	300.00	313.74	370.00	366.77	330.00		0.00%	Village Show
Bins - Additional	0.00	754.32	0.00	0.00	0.00		0.00%	Grant Fund (YW Money)
Village Show	100.00	0.00	100.00	0.00	1000.00		0.00%	
Gritting	300.00	0.00	300.00	0.00	300.00		0.00%	
Xmas Party	100.00	0.00	100.00	100.00	100.00		0.00%	
Planters/Plants Etc	250.00	0.00	250.00	70.00	100.00		0.00%	
Wageroll	2113.28	2056.27	2177.00	2166.66	2210.00		0.00%	
Expenses	50.00	159.69	75.00	377.08	100.00		0.00%	
Seat	0.00	0.00	500.00	1806.43	0.00		0.00%	
Bus Shelters	50.00	0.00	100.00	0.00	250.00		0.00%	Points to Note:
Training Courses	250.00	0.00	250.00	75.00	250.00		0.00%	1. The Budget(s) set for the Pinfold and
Donations/Grants	150.00	500.00	150.00	100.00	100.00		0.00%	Defibrillator(s) anticipates amount(s)
Other / Chairman	50.00	0.00	50.00	0.00	100.00		0.00%	being deducted from the above
VAT	0.00	225.05	0.00	0.00	0.00	0.00	0.00%	reserves which are in the savings account
Zoom Meeting(s)	0.00	35.97	87.00	0.00	0.00		0.00%	
	4898.28	4867.36	5654.00	5855.20	6915.00		0.00%	

20613.00

Precept

2020/2021	5000
2021/2022	5200
2022/2023	5400

VAT - NOT INCLUDED