

Hollym Parish Council

Budget 2023/2024

<u>Description</u>	<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>% of Budget</u>	
	Actual	Actual	Actual	Budget	Actual	Reserves
Accountants Fees	200.00	200.00	210.00	220.00	0.00%	General Reserve as a 50% of the Budget 2800.00
Pinfold	112.00	237.50	100.00	250.00	0.00%	Targeted Reserves:
Village Hall Rent	24.00	84.00	132.00	150.00	0.00%	Replacement Noticeboard(s) 1000.00
Insurance	410.37	271.76	241.00	450.00	0.00%	Pinfold Registration 1498.00
Flyers	0.00	0.00	0.00	25.00	0.00%	Coronation Event 500.00
Defibrillator	75.95	0.00	668.00	150.00	0.00%	Village Hall Grant (Ring Fenced) 10000.00
ERNLLCA/SLCC	313.74	366.77	380.50	350.00	0.00%	Grants Fund available 5000
Bins	754.32	0.00	0.00	0.00	0.00%	
Jubilee/Coronation	0.00	0.00	1481.40	0.00	0.00%	
Gritting	0.00	0.00	0.00	300.00	0.00%	
Xmas Party	0.00	100.00	100.00	100.00	0.00%	
Planters/Plants Etc	0.00	70.00	0.00	100.00	0.00%	
Salaries	2056.27	2166.66	2456.09	2590.00	0.00%	
Expenses	159.69	377.08	174.16	400.00	0.00%	
Seat(s)	0.00	1806.43	0.00	0.00	0.00%	
Bus Shelters	0.00	0.00	84.86	250.00	0.00%	Points to Note:
Training Courses	0.00	75.00	25.00	250.00	0.00%	1. Pinfold Budget anticipates amount being taken
Donations/Grants	500.00	100.00	200.00	0.00	0.00%	from the Reserve(s) for Solicitors costs
Chairman Fund	0.00	0.00	0.00	100.00	0.00%	2. Potential additional income from Bank Interest
VAT	225.05	0.00	0.00	0.00	0.00%	by investment in a Fixed Term Deposit Account
Zoom Meeting(s)	35.97	0.00	0.00	0.00	0.00%	3. Reserves equal the Bank Balance at year end 31 Mar 2023
	4867.36	5855.20	6253.01	5685.00	0.00	

20798.00

Precept(s)

2020/2021	5000
2021/2022	5200
2022/2023	5400
2023/2024	5600

VAT - NOT INCLUDED

Updated 31/03/2023